

CARROLL CSD
ESSER III - Utilization of Funding Plan



Purpose: As part of the American Rescue Plan Elementary and Secondary School Emergency Relief Fund (ARP ESSER or ESSER III) Carroll CSD received approximately \$1.9 million dollars to use in order to safely return student to in-person learning and address student learning loss associated with the COVID-19 pandemic. While many school districts across the country continue to serve students remotely for a portion of the 2020-2021 school year, Carroll provided in-person learning to the majority of our students for the entire school year. In order for the district to access the funds that have been allotted to us we are required to submit a plan to the Iowa Department of Education addressing how we intend to use these funds for the reasons outlined in the ESSER III guidance. This document represents the essential components required within the ESSER III plan.

District Stakeholder Engagement:

In accordance with the requirement for meaningful consultation regarding the use of ESSER III funds the following individuals will be engaged in consultation around the district’s plan. Input from the community and the rest of the staff was gathered through a survey that was sent out by email.

Required Group	Members Representing Each Group
Students	High School Student Senate
Families	District School Improvement Committee
School and District Administrators	Casey Berlau, Superintendent Karinne Tharaldson, Director of Teaching and Learning Tammie McKenzie, High School Principal Patrick Rabbitt, Elementary Principal Jerry Raymond, Middle School Principal Jill Greiman, Assistant Middle School Principal Crystal Boes, Assistant Elementary Principal Gary Bengtson, Director of Business Affairs (Ret) Nicole McCarville, Director of Business Affairs

Engagement and Feedback Opportunities:

1. School Board Members
 - a. June 22, 2021 Board Meeting - Information Only
2. School Improvement Advisory Committee
 - a. Date to be determined
3. Community and staff Input Survey
4. Student Senate Meeting
 - a. August 9, 2021
5. School Board Approves Plan - after reviewing stakeholder input
 - a. August 9, 2021 Board Meeting

Proposed Expenditures

1. Recovering Un-finished learning

- a. Summer School
 - i. 2021 - \$15,000
 - ii. 2022 - \$50,000
 - iii. 2023 - \$50,000
- b. Additional Positions
 - i. 2021-2022 - \$50,000
 - ii. 2022-2023 - \$150,000

2. Continuation of Services:

- Salaries of four staff members to maintain health services and class sizes.
\$200,000

3. Professional Development

- Social Emotional Learning
 - Leader in Me - \$50,000

4. Other

- a. Technology hardware - \$100,000
- b. Technology software - \$56,000
- c. Lunchroom tables -
- d. Sanitizing supplies - \$1000
- e. HVAC updates and repairs - \$100,000
- f. Restroom upgrades - \$100,000
- g. Phone system (district wide) \$150,000
- h. Intercom System updates - \$50,000